

EXHIBIT "A"

City of Eastland Rate & Fee Schedule
Effective Date: January 1, 2023

Section 100. General

Sec. 100-1 Insufficient checks Fee \$30

Sec. 100-2 City Personnel and Equipment Fee Schedule (Hourly Rate)

Labor (Per city employee)	\$25.29
Weed-eater	\$10
Lawn mower (push)	\$10
Riding lawn mower	\$20
Tractor with shredder	\$50
Chain saw	\$10
Chipper	\$75
Vehicle (pickup)	\$50
Trailer	\$30
Eight (8) yard dump truck (with operator)	\$75
Twelve (12) yard dump truck (with operator)	\$75
Backhoe (with operator)	\$75
Loader (with operator)	\$75
Motor Grader (with operator)	\$75
Sewer Camera	\$150
Sewer Jet/Vac Machine/Personnel	\$150 Set Up & 1 st Hr. \$100 each add. Hr.
Fire Department – mitigation Rates for Reimbursement for Services for Non-Resident Traffic Accidents, Vehicle Fires, Hazard Mitigation and Cleanup	See Table 100-a

Sec. 100-3 Credit Card Fees 3.5% per transaction

Sec. 100-4 Police/Fire Reports

Accident/Fire \$6.00 (As permitted by Texas Penal Code)
Offense \$0.10 cents per page (Per Secretary of State)

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Additionally, a charge of \$15 per hour, plus 20% personnel charge may apply to any request requiring extensive time, research, and which requires 50 or more copies.

Section 400. Animals

Sec. 400-1 Handling fees.

First violation (capture and pickup)	\$10.00
Additional violations (two or more capture and pick up's)	\$20.00 per violation

Sec. 400-2 Impoundment fees.

Impoundment fee	\$8 per day
Quarantine fee	\$75

Sec. 400-3 Adoption Fees

Dogs \$15 each
Cats \$15 each

Sec. 400-4 Surrender Fees

For all animals surrendered by individuals for euthanasia a \$25 fee will be charged. For other municipalities a \$15 fee will be charged.

Section 500. Building & Building Regulations

Sec. 500-1 Plumbing Code Fees

Permit Fee	\$5.00 per fixture, with a minimum of \$10 fee
Building Sewer Line	\$10.00
Water Service Line	\$10.00
Gas Pressure Test	\$10.00
Water heater	\$10.00
Irrigation System install	\$10.00
Swimming Pool (Permanent In-Ground)	\$10.00
Re-Inspection	1st- No Charge 2d - \$10.00 if required by plumbing inspector
Manufactured Home	Included in existing manufactured home inspection permit

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Section 800. License & Permits

Sec. 800-1 Peddlers, Solicitors, Itinerant Merchants and Vendors

The fee for any license required under this section shall be a standard fee for all applicants and shall be such as to cover the cost of processing any license application

<i>Standard License Fee</i>	
Per month	\$25.00
Per three months	50.00
Per six months	75.00
<i>Each additional agent or employee so engaged</i>	
Per Month	\$ 5.00
Per three months	10.00
Per six months	15.00

Sec. 800-2 Special Event Permit.

An applicant for, or the holder of, a special event permit shall pay as a fee for the permit, which fee shall be used as rental for the use of public property, the sum of \$25.00

Sec. 800-3 Wrecker Inspection Fee

\$15 per vehicle inspected

Section 1300. Solid Waste

Sec. 1300-1 Convenience Center Fees

City of Eastland residents, with a current City of Eastland Utility Bill AND photo identification, are allowed to make 1 (One) pickup truck load drop off per month at no charge. Any additional drop offs will be charged in accordance with Table 1300-1a.

Vehicle Tires \$5 Fee PER Tire

Only tires removed from privately owned cars and pickup trucks may be dropped off. NO commercial, farm or heavy equipment tires will be accepted.

Residential customers are allowed to drop a maximum of 4 (FOUR) tires in a calendar year. No commercial retail tire repair/sales business will be allowed to drop off tires.

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Sec. 1300-2 Solid Waste Collection Rates

Residential	\$19.85
Commercial:	
Commercial Hand	\$26.69
Commercial Hand (2 carts)	\$52.45
Commercial Hand (3 carts)	\$91.87

Commercial Dumpsters:

Size	1x/week	2x/week	3x/week	Extra Pickups
2 Cubic Yards	\$76.44	\$103.80	\$146.99	\$29.40
3 Cubic Yards	\$95.60	\$150.99	\$221.78	\$36.76
4 Cubic Yards	\$115.23	\$167.70	\$246.68	\$51.47
6 Cubic Yards	\$145.68	\$227.02	\$335.06	\$66.18
8 Cubic Yards	\$179.61	\$257.42	\$380.36	\$85.30

Section 1700. Tow Trucks & Wreckers

Sec. 1700-1 Non-Consent Towing Fees

\$165 Maximum amount allowed to be charged by towing company

Section 1800. Utilities

Sec. 1800-1 Water Utility Deposit.

Minimum Deposit	\$150
Rental Customers	Customers who lease residential property shall be required to provide an increased deposit, greater than the standard deposit, but no greater than twice the highest monthly bill during the previous 12 months.

Sec. 1800-2 Water Rates & Fees

Monthly charges

(a.) Inside City Limits: There is hereby established the following charges for all consumers and users of the municipal water system, except those more specifically provided for in this article, upon the number of gallons of water used per month as determined by the meter of the system.

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For the first 2,000 gallons	\$56.02 Per Unit
All in excess of 2,000 gallons (per 1,000 gallons)	\$7.32

(b) Outside city limits: The rates as set forth in sections 1800-2. (a) shall have **10 percent** added to the bills of all consumers outside the city limits, and the property served shall be the determining factor (Code of Ordinances Sec. 18-62)

For the first 2,000 gallons	\$62.46 Per Unit
All in excess of 2,000 gallons (per 1,000 gallons)	\$8.03

(c) User fee: The rates as set forth in Section 1800-2(a) & (b), shall have a user fee as defined in **Sec. 18-61 City water sold at premises with water meters.**

Subsection (b) Residential meters serving two or more dwellings before October 1, 2004 and (f) Commercial meters before October 1, 2004. The entire monthly charge for the water consumed and registered through the meter shall be billed to the water customer and shall include an additional user fee for each and every additional dwelling, business, factory, mercantile or any combination thereof (mixed use occupancy) served by such meter.

Subsection (d) Residential master meters (apartment complex). The entire monthly charge for the water consumed and registered through a residential master meter will be billed to the water customer and shall include an additional user fee based on eighty percent (80%) of maximum occupancy served by the master meter.

User fee (inside city limits)	\$24.00
User fee (outside city limits)	\$24.00

Sec. 1800-3 Bulk water rates.

0 gallons to 500 gallons	\$20.00
501 gallons to 1000 gallons	\$35.00

Purchases over 1000 gallons will be charged \$35.00 for the first thousand plus a rate of \$3.00 per each additional one hundred gallons (rounded up to the next hundred).

Note: Multiple loads may be written on one ticket, the total for each load will be noted and each load of water will be billed according to bulk water rate schedule (not total overall usage).

Sec. 1800-4 Water tap charges.

Base rate for:	Non-Paved	Paved
(3/4"): Three Quarter inch meter	\$1,000	\$1,300
(1") One inch meter	\$1,200	\$1,500
(2") Two-inch meter	\$2,500	\$2,800

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NOTE; The rates listed above are base rates only. The total cost for a water tap will be based on a visual inspection of the location, the type of street surface, curbs, gutters and sidewalks cuts (if required), state permits and any other services required. Actual charges will be determined by the Director of Public and must be paid in full prior to installation of tap. Prices for taps requiring meters larger than 2" will be determined on a case-by-case basis.

Each building or residence will be classified as a separate connection, (Reference City Code of Ordinances, Ch. 18, Sec. 18-61 (a) through (f) City water sold at premises with water meter)

Sec. 1800-5 Meter Testing fee.

3/4-inch meter testing fee	\$35.00
1 inch meter testing fee	
1.5-inch meter test fee	
2-inch meter test fee	\$35.00

Sec. 1800-6 Service fees.

Service fee	\$25.00
After hour, weekend and holiday service fee	\$50.00

Sec. 1800-7 Utility service damage fees.

Minimum service damage fee	\$125.00
Minimum After hours, weekends and holiday fee	\$200.00

Sec. 1800-8 Curb Stop replacement fee.

During regular business hours	<u>¾ and 1 inch curb stop</u>	\$100
After hours, weekends and holidays	<u>2-inch curb stop</u>	\$200
During regular business hours		\$350
After hours, weekends and holidays		

Sec. 1800-9 Sewer Rates & Fees

Monthly Charge Schedules: The schedules of sewer user charges shall be as follows:

Schedule A

Residential users: Inside the city limits, single-family residences.

Minimum monthly charge		\$44.08 Per Unit
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Schedule B

Residential users: Outside the city limits, including single-family residences, multifamily residences, boarding homes, rooming houses, and apartment houses,

Commercial users: Inside and outside of the city limits, including multifamily residences, boarding homes, rooming houses, and apartment houses, hotels, tourist courts, schools, hospitals, churches, commercial laundries, restaurants, service stations, car washes, locker plants and/or slaughter houses, courthouse, funeral homes, office buildings, retail and wholesale establishments, municipal offices, and industrial and manufacturing businesses.

(Reference Sec. 18-145 for additional charges to be assessed outside of city limits for new service or existing service reconnections after March 1, 2004)

Minimum monthly charge	0-2,000 gallons	\$44.08
Per each 1,000 gallons over minimum:		\$0.81

Sec. 1800-10 Sewer tap charges.

Base Tap Fee	Non-Paved Area	Paved
(4") Four-inch tap	\$900	\$1,200
(6") Six-inch tap	\$1,400	\$1,700

NOTE: The rate listed above is base rates only. The total cost for a sewer tap will be based on a visual inspection of the location, the type of street surface, curbs, gutters and sidewalks cuts (if required), state permits and any other services required. Actual charges will be determined by the Director of Public and must be paid in full prior to installation of tap.

Sec. 1800-11 Line extension fees

The first (50') fifty feet of a line extension is covered with the tap fee. Additional extension footage necessary to complete the connection will be based on a visual inspection of the location, type of street surface, curbs, gutters and sidewalk cuts (if required), state permits and any other services required. Actual charges will be determined by the Director of Public Works and must be paid in full prior to extension work.

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Table 100-a



EASTLAND FIRE DEPT.
Itemized Cost for Supplies/Gear

Supplies Used		Incident #	2020-
MATERIAL or EQUIPMENT	Amount used	UNIT COST	EXTENDED
Fire Equipment			
Straight Bore Nozzle (each)	0	\$30.00	=
Fog Nozzle (each)	0	\$55.00	=
Piercing Nozzle (each)	0	\$55.00	=
Foam Nozzle (each)	0	\$55.00	=
Foam Educator (each)	0	\$50.00	=
Float Pump (per hour)	0	\$65.00	=
PPV Fan (per hour)	0	\$60.00	=
Generator (portable / per hour)	0	\$60.00	=
Light Tower & Generator (per deployment)	0	\$245.00	=
Scene Lights (each)	0	\$20.00	=
SCBA Pack (each)	0	\$85.00	=
Thermal Imaging Camera (per deployment)	0	\$75.00	=
Heat Detection Gun (per deployment)	0	\$75.00	=
CO2 Extinguisher - Each	0	\$55.00	=
Dry Chem Extinguisher - Each	0	\$55.00	=
Foam Extinguisher - Each	0	\$10.00	=
Class A Foam - Gallon	0	\$30.00	=
AFFF Foam - Per Gallon	0	\$75.00	=
Utility Rope (each)	0	\$25.00	=
1 3/4" Hose - Per 50' Section	0	\$25.00	=
2 1/2" Hose - Per 50' Section	0	\$50.00	=
3" Hose - Per 50' Section	0	\$75.00	=
6" Supply Hose - 100' Section	0	\$100.00	=
Hand Tools			
Pick Head Axe (each)	0	\$20.00	=
Pry Axe (each)	0	\$20.00	=
Pike Pole (each)	0	\$20.00	=
Fire Rake (each)	0	\$20.00	=
Broom (each)	0	\$15.00	=
Shovel (each)	0	\$15.00	=
Pry Bar (per deployment)	0	\$20.00	=
Bolt Cutter (per deployment)	0	\$25.00	=
Chainsaw (per deployment)	0	\$75.00	=
K-12 Saw (per deployment)	0	\$75.00	=
Sawzall	0	\$55.00	=
LZ Lights (each used)	0	\$25.00	=
Salvage Cover - Each	0	\$30.00	=
Rescue			
Extrication Cutter (per deployment)	0	\$250.00	=
Extrication Spreader (per deployment)	0	\$250.00	=
Airbags (each)	0	\$200.00	=
Cribbing (per deployment)	0	\$35.00	=
Windshield Tool	0	\$20.00	=
Stokes Basket (per deployment)	0	\$65.00	=
Rescue Rope (each)	0	\$125.00	=
Rescue Harness (each)	0	\$100.00	=
Vinyl Tarp - Each	0	\$50.00	=
Barricade Tape - Roll	0	\$10.00	=
Latex Gloves (each pair)	0	\$2.50	=

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Table 100-a
Itemized Cost for Supplies/Gear

supplies Used		Incident #	2020-
MATERIAL or EQUIPMENT	Amount used	UNIT COST	EXTENDED
HAZ-MAT			
Tychem TK Level A Suits - (each)	0	\$1,400.00	=
Tychem BR Level B Suits - (each)	0	\$380.00	=
Tyvek Coveralls Level D - (each)	0	\$20.00	=
Disposable Goggles (each)	0	\$20.00	=
N-95 Mask	0	\$5.00	=
CO2 Meter (per deployment)	0	\$75.00	=
Gas Multi Meter (per deployment)	0	\$75.00	=
PIG Oil Dry - 1 Gallon Jug	0	\$10.00	=
PIG Oil Dry - 5 Gallon Bucket	0	\$18.00	=
PIG Oil Dry - 40 lb Bag	0	\$35.00	=
PIG Peat Absorbent - 11lb bag	0	\$45.00	=
PIG Absorbent Pad - Each	0	\$10.00	=
PIG Absorbent Pads - Case	0	\$185.00	=
PIG Absorbent Pillow - Each	0	\$22.00	=
PIG Absorbent Pillow - Case	0	\$237.00	=
PIG Small Sock - Each	0	\$10.00	=
PIG Small Sock - Case	0	\$90.00	=
PIG Large Booms - Each	0	\$50.00	=
PIG Large Booms - Case	0	\$190.00	=
PIG Spill Kit (12 gal)	0	\$340.00	=
Plug N Dike Premix	0	\$50.00	=
Plug Kit	0	\$68.00	=
Non-Sparking tools	0	\$50.00	=
Disposable Hazmat Bags - Each	0	\$7.50	=
Drain Pan	0	\$15.00	=
Duck Tape - Roll	0	\$7.50	=
Poly Sheeting	0	\$15.00	=
Disposal Fee for Non-HazMat per pound	0	\$10.00	=
Disposal Fee for HazMat per pound	0	\$25.00	=
Bunker Gear			
Turn Out Gear (Replace) - Per Set	0	\$2,500.00	=
Helmet (Replace) - each	0	\$350.00	=
Nomex Hood (Replace)	0	\$55.00	=
Fire Boots (Replace)	0	\$450.00	=
Fire Gloves (Replace) - Per Set	0	\$90.00	=
Extrication Gloves (Replace) - Per Set	0	\$50.00	=
Turn Out Gear (Clean-Recertify) - Per Set	0	\$200.00	=
Total			\$0.00
Apparatus			
Ladder 6 per hour	0	\$295.00	=
Engine 6 Per hour	0	\$295.00	=
Engine 618 Per hour	0	\$295.00	=
Rescue 622 per hour	0	\$295.00	=
Quick Attack 627 per hour	0	\$215.00	=
Quick Attack 623 per hour	0	\$215.00	=
Tanker 629 per hour	0	\$250.00	=
Command 6 per hour (Chief)	0	\$195.00	=
Squad 6 per hour	0	\$150.00	=
Utility 6	0	\$100.00	=
Boat 625 per hour	0	\$200.00	=
Mobile Command Unit per hour	0	\$300.00	=
Extrication hydraulic tools	0	\$1,800.00	=
Extrication hand tools	0	\$500.00	=
Landing Zone	0	\$900.00	=
Total			\$0.00
Itemized Total		\$0.00	
Apparatus Total		\$0.00	
Response Total		\$0.00	

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**Table 1300-1a
City of Eastland Convenience Center Fees**

SIZE	VEHICLE W/LOAD	PRICE
	ECONOMY SIZE PU (TOYOTA)	
	MEASURE AS YOU WOULD TRAILER	
5'	FULL SIZE PICKUP	\$16.00
	\$16.50 PER EACH ADD'L FT. 5FT. BED	
6'	FULL SIZE PICKUP	\$20.00
	\$20 PER EACH ADD'L FT 6FT. BED	
8'	FULL SIZE PICKUP	\$26.00
	\$26.50 PER EACH ADD'L FT 8FT. BED	
	TRAILERS (6'5" wide)	
12'	TANDEM AXEL TRAILERS	\$43.00
	\$45 PER EACH ADD'L FT. 12FT. BED	
16'	TANDEM AXEL TRAILERS	\$57.00
	\$60 PER EACH ADD'L FT. 16FT. BED	
18'	TANDEM AXEL TRAILERS	\$65.00
	\$65 PER EACH ADD'L FT 18FT. BED	
	COMMERCIAL CUSTOMER	
	PRICING	
	COUCH	\$32.00
	LOVESEAT	\$20.00
	ENTERTAINMENT CENTER	\$20.00
	NIGHT STAND	\$6.00
	DINING TABLE	\$6.00
	DINING CHAIR	\$2.00
	PALLETS	\$6.00
	MATTRESSES	\$15.00
	BOX SPRINGS	\$15.00

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Table 1300-1a continued

LENGTH	WIDTH	PRICE
4' X 1'	X4FT	\$8.00
5' X 1'		\$11.00
6' X 1'		\$13.00
7' X 1'		\$15.00
8' X 1'		\$17.00
9' X 1'		\$20.00
10' X 1'		\$22.00
5' X 1'	X5FT	\$14.00
6' X 1'		\$16.00
7' X 1'		\$19.00
8' X 1'		\$22.00
9' X 1'		\$25.00
10' X 1'		\$27.00
11' X 1'		\$30.00
12' X 1'		\$33.00
6' X 1'	X6FT	\$20.00
7' X 1'		\$23.00
8' X 1'		\$26.00
9' X 1'		\$30.00
10' X 1'		\$33.00
11' X 1'		\$36.00
12' X 1'		\$40.00
13' X 1'		\$43.00
14' X 1'		\$46.00
15' X 1'		\$50.00
16' X 1'		\$53.00
17' X 1'		\$56.00
18' X 1'		\$60.00

LENGTH	WIDTH	PRICE
6' X 1'	X7FT	\$23.00
7' X 1'		\$27.00
8' X 1'		\$31.00
9' X 1'		\$35.00
10' X 1'		\$39.00
11' X 1'		\$43.00
12' X 1'		\$46.00
13' X 1'		\$50.00
14' X 1'		\$54.00
15' X 1'		\$58.00
16' X 1'		\$62.00
17' X 1'		\$66.00
18' X 1'		\$70.00
8' X 1'	X8FT	\$35.00
9' X 1'		\$40.00
10' X 1'		\$44.00
11' X 1'		\$49.00
12' X 1'		\$53.00
13' X 1'		\$58.00
14' X 1'		\$62.00
15' X 1'		\$66.00
16' X 1'		\$71.00
17' X 1'		\$75.00
18' X 1'		\$80.00
19' X 1'		\$84.00
20' X 1'		\$89.00
21' X 1'		\$93.00
22' X 1'		\$98.00
23' X 1'		\$102.00
24' X 1'		\$106.00